

Annual Procurement Plan

Package No.	Description of procurement package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost in Million	Time Code for Process	Not Used in GOODS	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	Procurement of Desktop Computer and Laptop (4112202)	nos	list-1 enclosed	OTM (Goods)	HOPE	GOB	5.0	Planned Dates Planned Days		01-08-23	22-08-23	05-09-23	12-09-23	19-09-23	17-10-23	77	16-12-23
								Actual Dates									
								Planned Dates		01-08-23	11-08-23	11-08-23	18-08-23	25-08-23	28-08-23	27	17-09-23
								Planned Days		10	10	0	7	7	3		20
								Actual Dates									
								Planned Dates		03-09-23	13-09-23	13-09-23	20-09-23	27-09-23	30-09-23	27	20-10-23
								Planned Days		10	10	0	7	7	3		20
								Actual Dates									
								Planned Dates		01-10-23	11-10-23	11-10-23	18-10-23	25-10-23	28-10-23	27	12-11-23
								Planned Days		10	10	0	7	7	3		15
								Actual Dates									
								Planned Dates		01-11-23	11-11-23	11-11-23	18-11-23	25-11-23	28-11-23	27	13-12-23
								Planned Days		10	10	0	7	7	3		15
								Actual Dates									
								Planned Dates		01-11-23	11-11-23	11-11-23	18-11-23	25-11-23	28-11-23	27	13-12-23
								Planned Days		10	10	0	7	7	3		15
								Actual Dates									

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1	Procurement of Online UPS for CCIE Server System (3255101)	nos	2	OTM (Goods)	HOPE	GOB	0.5	Planned Dates Planned Days		01-01-24	15-01-24	22-01-24	29-01-24	05-02-24	04-03-24	63	03-04-24
								Actual Dates									
								Planned Dates		01-08-23	11-08-23	11-08-23	18-08-23	25-08-23	29-08-23		08-09-23
								Planned Days		10	10	0	7	7	4	28	10
								Actual Dates									
								Planned Dates		15-01-24	25-01-24	25-01-24	02-02-24	09-02-24	13-02-24		28-02-24
								Planned Days		10	10	0	8	7	4	29	15
								Actual Dates									
								Planned Dates		01-08-23	11-08-23	11-08-23	18-08-23	25-08-23	28-08-23		27-09-23
								Planned Days		10	10	0	7	7	3	27	30
								Actual Dates									
CCIE/OTM/IT&Server Accessories/Package-6	Procurement of Air Conditioner Servicing Farm (4112310)	nos	list-6 enclosed	RFQ (Works)	HOPE	GOB	0.2										
CCIE/RFQ/IT Accessories/Package-8	Procurement of IT Accessories (3255101)	nos	list-7 enclosed	RFQ (Goods)	HOPE	GOB	0.3										
CCIE/Publication of Annual Report/2022-2023/package-9	Procurement of design and Printing works of Annual Report, 2022-23 (3211127)	nos	500 copies	RFQ (Works)	HOPE	GOB	0.2										

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