

Budget: Revenue  
 Annual Procurement Plan

Stage No.	Description of procurement package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estid Cost in Tk	Time Code for Process	Not Used in GOODS	Inv/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	Supply of Office Stationary(RFQ 1&2)	Lot	Nos-2	RFQ	Chief Controller	Revenue Budget (CCI & E)	0.6 Million	Planned Dates		7th Sep 2021	28th Sep 2021	4th Oct 2021	6th Oct 2021	7th Oct 2021	11th Oct 2021	35 days	16th Nov 2021
	Supply of Computer Printer's Toner & Cartridge (RFQ 3&4)	Lot	Nos-2	RFQ	Chief Controller	Revenue Budget (CCI & E)	0.6 Million	Planned Dates		7th Oct 2021	28th Oct 2021	4th Nov 2021	6th Nov 2021	7th Nov 2021	11th Nov 2021	35 days	16th Dec 2021
	Supply of Computer and accessories	Lot	Package-29 Desktop-15 Printer-15 Scanner-15 and UPS-30)	OTM	Chief Controller	Revenue Budget (CCI & E)	4.455 Million	Planned Dates		16th May 2022	30th May 2022	6th Jun 2022	8th Jun 2022	9th Jun 2022	13th Jun 2022	7 days	20th Jun 2022
	Supply of Furniture	Lot	Package-35 Tea Table-6 File Cabinet-2 Book-Self-4.Sofa-1)	OTM	Chief Controller	Revenue Budget (CCI & E)	1.8 Million	Planned Dates		16th May 2022	30th May 2022	6th Jun 2022	8th Jun 2022	9th Jun 2022	13th Jun 2022	7 days	20th Jun 2022
	Procurement of IT Based Consultancy Service	Lot	Nos-5	SIC	Chief Controller	Revenue Budget (CCI & E)	6.0 Million	Planned Dates		7th July 2021	28th July 2021	4th Aug 2021	6th Aug 2021	7th Aug 2021	11th Aug 2021	35 days	16th Sep 2021
	Total Value of Goods Procurement						13.455										

In Word: One crore Thirty Four lakh Fifty Five Thousand taka only