

Ministry/Division: Ministry of Commerce (MoC)
 Agency: Office of the Chief Controller of Imports and Exports

FY: 2020-2021
 Budget: Revenue

Annual Procurement Plan

| Package No. | Description of procurement package | Unit | Quantity | Procurement Method | Contract Type | Approving Authority | Source of Fund | Est'd Cost in tk | Time Code for Process | Not Used in Goods | Invite/Adv Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total time for Contract Signature | Time for Completion of Contract |
|-------------|--|------|--|--------------------|---------------|---------------------|------------------------|------------------|-----------------------|-------------------|-------------------|----------------|-------------------|-------------------|-----------------------|---------------------|-----------------------------------|---------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | |
| | Supply of Office Stationary(RF Q 1&2) | Lot | Nos-2 | RFQ | | Chief Controller | Revenue Budget (CCI&E) | 0.6 Million | Planned Dates | | 7Th July 2020 | 28Th July 2020 | 4th Augt, 2020 | 6th Augt, 2020 | 7th Augt, 2020 | 11th Augt, 2020 | 35 days | 16th Sep,2020 |
| | Supply of Computer Printer's Toner & Cartridge (RFQ 3&4) | Lot | Nos-2 | RFQ | | Chief Controller | Revenue Budget (CCI&E) | 0.6 Million | Planned Dates | | 7Th July 2020 | 28Th July 2020 | 4th Augt, 2020 | 6th Augt, 2020 | 7th Augt, 2020 | 11th Augt, 2020 | 35 days | 16th Sep,2020 |
| | Publication of Annual Report and Souvenir leaflet/ banner/ festoon/poster Brochure (RFQ-5) | Lot | Nos-1 | RFQ/ direct | | Chief Controller | Revenue Budget (CCI&E) | 0.3 Million | Planned Dates | | 7Th July 2020 | 28Th July 2020 | 4th Augt, 2020 | 6th Augt, 2020 | 7th Augt, 2020 | 11th Augt, 2020 | 35 days | 16th Sep,2020 |
| | Supply of Desktop Computer/Laptop (OTM-1) | Lot | Lot-1(Laptop-21) and Lot-2(Desktop-60) | OTM | | Chief Controller | Revenue Budget (CCI&E) | 6.0 Million | Planned Dates | | 7Th July 2020 | 28Th July 2020 | 4th Augt, 2020 | 6th Augt, 2020 | 7th Augt, 2020 | 11th Augt, 2020 | 35 days | 16th Sep,2020 |
| | Supply of Office Furniture & Equipment (OTM-2) | Lot | Lot(Furniture)-1 and Lot(Office Equipment)-1 | OTM | | Chief Controller | Revenue Budget (CCI&E) | 1.4 Million | Planned Dates | | 7Th July 2020 | 28Th July 2020 | 4th Augt, 2020 | 6th Augt, 2020 | 7th Augt, 2020 | 11th Augt, 2020 | 35 days | 16th Sep,2020 |
| | Procurement of IT Based Consultancy Service(OTM-3) | Lot | Nos-2 | OTM | | Chief Controller | Revenue Budget (CCI&E) | 8.0 Million | Planned Dates | | 7Th July 2020 | 28Th July 2020 | 4th Augt, 2020 | 6th Augt, 2020 | 7th Augt, 2020 | 11th Augt, 2020 | 35 days | 16th Sep,2020 |
| | Total Value of Goods Procurement | | | | | | | 16.9 Million | | | | | | | | | | |

In Word: One crore Sixty Nine lakh taka only